

FISCAL NOTE

Bill #: SB 57

Title: Clarify restriction on job corp students as district ANB

Primary Sponsor: Laible, R

Status: Enrolled/Final

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$0	(\$112,000)
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$112,000

☐ Significant Local Gov. Impact

☐ Technical Concerns

☐ Included in the Executive Budget

☐ Significant Long-Term Impacts

☐ Dedicated Revenue Form Attached

☐ Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

Office of Public Instruction (OPI)

1. SB 57 prohibits a student who is attending a job corps from claiming the facility as the student's residence for purposes of determining Average Number Belonging (ANB).
2. On the Fall and Spring enrollment report forms, OPI collects the number of enrolled public school students attending job corps sites. In FY 2004, schools reported 53 students in the Fall count and 66 students in the Spring count that are attending jobs corps.
3. OPI has documentation that 29 of the students reported on the Fall Count were 18-years-old (and had not reached 19 years of age) and claimed a job corps site as their residence. Similarly, OPI has documentation that 38 of the students reported on the Spring count were 18 and claimed job corps as their residence. This calculates to 35 high school ANB claiming job corps facilities for residential purposes. The direct state aid for those 35 ANB in FY 2005 is \$83,900. The guaranteed tax base aid associated with these students is estimated to be \$28,100.
4. The fiscal impact will not be seen until FY 2007. The ANB for FY 2006 is based on enrollment counts that are taken prior to the effective date of SB 57.

Fiscal Note Request SB 57, Enrolled/Final
(continued)

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Local Assistance	\$0	(\$112,000)
<u>Funding of Expenditures:</u>		
General Fund (01)	\$0	(\$112,000)
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	\$0	\$112,000

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Only one school district is currently benefiting from enrolling 18 year olds that claim a job corps facility as their residence. This district will see a reduction in its general fund budget of approximately \$150,000 (state and local funding).